



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2009 Biennium

Bill #	HB0462	Title:	Regulate constituent accounts
Primary Sponsor:	Sands, Diane	Status:	As Introduced

- | | | |
|---|--|--|
| <input type="checkbox"/> Significant Local Gov Impact | <input checked="" type="checkbox"/> Needs to be included in HB 2 | <input type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts | <input type="checkbox"/> Dedicated Revenue Form Attached |

FISCAL SUMMARY

	<u>FY 2008 Difference</u>	<u>FY 2009 Difference</u>	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>
Expenditures:				
General Fund	\$5,300	\$21,000	\$21,525	\$22,063
Revenue:				
General Fund	\$0	\$0	\$0	\$0
Net Impact-General Fund Balance	<u>(\$5,300)</u>	<u>(\$21,000)</u>	<u>(\$21,525)</u>	<u>(\$22,063)</u>

Description of Fiscal Impact:

The anticipated costs of the bill are for rulemaking and the associated legal costs for guidance and informal opinions. Other anticipated legal costs are for the investigation and resolution of formal complaints filed with the Commissioner of Political Practice office.

FISCAL ANALYSIS

Assumptions:

1. The Commissioner of Political Practice will continue to secure contracted legal services on a time and materials basis. In FY 2008 rulemaking review is estimated at \$1,700 and legal services are estimated at 40 hours at \$90 per hour = \$3,600.
2. In FY 2009, an estimate of 4 formal complaints will be investigated and resolved. Legal services for each complaint average \$3,000 = \$12,000. Informal inquiries of legal services are estimated at 100 hours at \$90 per hour = \$9,000.
3. In FY 2010 and FY 2011, a 2.5% inflation factor is assumed to determine costs for the 2011 biennium.
4. Informal opinions and the resolution of formal complaints will be required to define and clarify program requirements.

	<u>FY 2008 Difference</u>	<u>FY 2009 Difference</u>	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>
<u>Fiscal Impact:</u>				
<u>Expenditures:</u>				
Operating Expenses	\$5,300	\$21,000	\$21,525	\$22,063
<u>Funding of Expenditures:</u>				
General Fund (01)	\$5,300	\$21,000	\$21,525	\$22,063
<u>Revenues:</u>				
General Fund (01)	\$0	\$0	\$0	\$0
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>				
General Fund (01)	(\$5,300)	(\$21,000)	(\$21,525)	(\$22,063)

Sponsor's Initials

Date

Budget Director's Initials

Date